



**PASADENA UNIFIED SCHOOL DISTRICT
REQUEST FOR CAPITAL ADDITION/SUBSTITUTION**

Title of Project Addition: District-wide Clock Speaker System

Meeting Date: 23-Jun-09

Funding Source (s): Measure TT

Description of Project:

Bogen clock speaker system at all District sites

Site (s):

All Sites

Architect's Estimate of Construction Cost:

\$1.5 Million - no soft costs

Title of Project(s) Deleted or Reduced:	Amount of Reduction or Deletion:	Site Input:	Yes	No
Jefferson PA System Upgrade	\$ 573,394		XX	
Sierra Madre Lower Repair and Bell System	\$ 229,358			
Field Connect Main PA System to PreK	\$ 57,339			
Norma Coombs PA System Upgrade All Campus	\$ 229,358			
Washington Middle Repair Clock/PA	\$ 746,521			
Marshall Bell, Phone, and Clock System	\$ 802,551			
	<u>\$ 2,638,521</u>			

Impact on Facilities Master Plan:

Total Additional Revenue:	\$ -
Total Additional Cost:	\$ 1,500,000
Total Project Reduction/Deletion:	\$ (2,638,521)
Net Impact:	\$ (1,138,521)

Board Facilities Subcommittee Approvals:
