

2009-01



**PASADENA UNIFIED SCHOOL DISTRICT
REQUEST FOR CAPITAL ADDITION/SUBSTITUTION**

Title of Project Addition: Central Kitchen

Meeting Date: 23-Jun-09

Funding Source (s): Measure TT

Description of Project:

Develop A Central Kitchen for the District

Site (s):

All Sites

Architect's Estimate of Construction Cost:

\$15.5 Million - including all costs

| Title of Project(s) Deleted or Reduced: | Amount of Reduction or Deletion: | Site Input: | Yes | No |
|--|---|--------------------|------------|-----------|
| Kitchen/Cafeteria Modernizations | \$ (24,649,183) | | XX | |

Impact on Facilities Master Plan:

| | |
|--|-----------------|
| Total Additional Revenue: | 149,183 |
| Total Additional Cost: | 15,500,000 |
| Total Project Reduction/Deletion: | \$ (24,649,183) |
| Net Impact | \$ (9,000,000) |

Board Facilities Subcommittee Approvals:
